WINTERBERRY CHARTER SCHOOL

ACADEMIC

No report (Request moved to business.)

d. Vote

2. WCC subcommittees

a. Legislative Policy

- B. Alaska Reads Act
 - a. Update and discussion
 - b. Response plan

Please read newsletter each Thursday for highlights of each week and upcoming events. We have a new format---Take a look!
Working on —if interested, please contact me.

on Oct. 6---well attended and a lot of fun!
Friday, November 17 at 6:30pm

 with Eric Anderson (former WB Principal-now retired!)
and Marya Pillifant (WB founder and former parent). They are looking for others to support this important and popular offering---please contact me for details.
continues to meet on Wednesday's at 2pm—Thank you to committee members for their hard work and commitment.
several classes have contacted teacher to staking

coming up next week Oct.25/26

· Current Encumbered Balance \$907,161

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- FY24 Projected Budget Vs. FY25 Estimated Spending
 - Projected Budget, based on estimated student count done November 2022 § Est on BSA 245
 - o FY24 Adjusted Projected Budget to be given November 2023
 - § Oasis Count ends next week
 - · Current Count 258
 - Count based on registered students in month of October
 - § Losing one intensive needs funding
 - Roughly \$77,500 decrease
 - o FY25 Estimated Spending

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- § Based on historical figures with estimated inflation
- § Unknowns-could alter the estimate
 - NEA contract end FY24
 - o Teacher, Nurse
 - o Increase in Salaries and Benefits
 - Totem Contract
 - o Front Desk and Para-professionals
 - o Increase in Salaries and Benefits
 - Liability Insurance
 - o Increases yearly, based on national claims and risks
- § Unallocated Spending
 - Currently being paid out of Covid Grant
 - o Grant expires June 2024